

Annexure-3

APCPDCL - Category wise Sales deviations with reference to tariff order April-2021 to March-2022

Category	Apr-21			May-21			Jun-21			Jul-21			Aug-21			Sep-21			Oct-21		
	Sales (MU)			Sales (MU)			Sales (MU)			Sales (MU)			Sales (MU)			Sales (MU)					
	Approved	Actual	Deviation	Approved	Actual	Deviation	Approved	Actual	Deviation	Approved	Actual	Deviation	Approved	Actual	Deviation	Approved	Actual	Deviation	Approved	Actual	Deviation
LT																					
Domestic	391.54	531.30	139.76	468.44	560.62	92.18	517.37	506.20	-11.17	540.52	488.74	-51.78	476.54	479.94	3.40	486.47	466.37	-20.10	486.34	456.62	-29.72
Commercial	80.76	81.84	1.08	93.68	66.58	-27.10	98.68	69.11	-29.57	100.46	77.11	-23.34	93.03	81.41	-11.62	94.10	80.53	-13.57	94.40	82.92	-11.48
Industry	44.25	44.26	0.02	46.30	37.75	-8.55	45.64	40.50	-5.14	45.09	42.23	-2.86	43.53	39.66	-3.87	43.50	36.85	-6.65	42.16	37.36	-4.80
Institutional	24.61	26.74	2.14	26.28	25.12	-1.16	25.79	24.18	-1.61	25.51	24.65	-0.86	25.10	25.27	0.17	25.33	25.20	-0.12	25.66	25.92	0.26
Agriculture	248.13	280.73	32.61	256.18	233.96	-22.22	173.08	209.32	36.23	211.10	161.04	-50.06	232.34	243.06	10.72	218.35	227.69	9.34	277.26	308.03	30.76
LT Total	789.28	964.88	175.60	890.88	924.02	33.15	860.56	849.31	-11.25	922.67	793.77	-128.90	870.54	869.34	-1.19	867.75	836.64	-31.11	925.83	910.84	-14.98
HT																					
Domestic	1.10	1.14	0.03	1.22	1.25	0.03	1.12	1.17	0.05	1.05	1.09	0.04	1.03	1.17	0.14	1.03	1.13	0.09	1.00	1.22	0.22
Commercial	47.19	33.24	-13.94	47.79	24.28	-23.52	47.22	23.90	-23.32	46.51	27.72	-18.79	45.62	32.88	-12.74	44.52	32.83	-11.69	43.79	35.99	-7.80
Industry	243.24	273.41	30.16	248.86	237.49	-11.37	237.50	249.28	11.77	242.54	255.06	12.52	238.02	262.95	24.93	228.98	242.28	13.31	242.54	264.70	22.16
Institutional	31.47	33.74	2.28	32.64	33.70	1.06	31.65	35.97	4.32	32.36	38.97	6.61	32.16	39.33	7.17	30.93	36.92	6.00	31.71	39.66	7.95
Agriculture	5.81	7.79	1.98	4.64	2.85	-1.78	4.34	1.63	-2.70	4.90	1.89	-3.01	6.65	3.94	-2.71	8.76	4.47	-4.30	11.14	7.15	-3.99
HT Total	328.81	349.32	20.51	335.14	299.57	-35.57	321.83	311.95	-9.87	327.35	324.73	-2.63	323.48	340.28	16.79	314.22	317.63	3.41	330.18	348.72	18.54
Total (LT+HT)	1118.09	1314.20	196.11	1226.01	1223.59	-2.42	1182.39	1161.26	-21.12	1250.02	1118.49	-131.53	1194.02	1209.62	15.60	1181.96	1154.27	-27.70	1256.01	1259.56	3.56

Category	Nov-21			Dec-21			Jan-22			Feb-22			Mar-22			Total		
	Sales (MU)			Sales (MU)			Sales (MU)			Sales (MU)			Sales (MU)			Sales (MU)		
	Approved	Actual	Deviation	Approved	Actual	Deviation	Approved	Actual	Deviation	Approved	Actual	Deviation	Approved	Actual	Deviation	Approved	Actual	Deviation
LT																		
Domestic	478.00	368.03	-109.96	467.40	340.58	-126.81	417.33	340.87	-76.46	398.81	337.61	-61.19	397.27	460.76	63.49	5526.01	5337.63	-188.38
Commercial	91.30	72.36	-18.95	91.53	73.56	-17.97	86.07	68.39	-17.68	82.84	69.94	-12.90	82.77	90.88	8.11	1089.62	914.63	-174.99
Industry	40.08	34.46	-5.61	42.61	40.92	-1.69	43.75	42.42	-1.34	45.10	41.12	-3.98	47.27	44.39	-2.88	529.26	481.91	-47.35
Institutional	25.39	24.23	-1.16	26.37	25.92	-0.45	26.01	25.15	-0.86	26.07	23.55	-2.52	26.28	27.86	1.57	308.40	303.80	-4.60
Agriculture	235.17	164.25	-70.92	247.97	231.41	-16.55	293.15	254.04	-39.10	277.15	288.60	11.45	373.10	349.85	-23.25	3042.97	2951.97	-91.00
LT Total	869.93	663.33	-206.60	875.87	712.40	-163.47	866.31	730.86	-135.45	829.96	760.82	-69.14	926.70	973.74	47.03	10496.26	9989.93	-506.33
HT																		
Domestic	0.91	0.98	0.07	0.88	0.99	0.11	0.85	0.91	0.07	0.88	0.91	0.03	0.93	1.21	0.29	11.99	13.17	1.18
Commercial	41.66	31.53	-10.14	40.39	31.24	-9.15	39.86	26.25	-13.61	41.36	28.54	-12.82	43.44	38.89	-4.55	529.34	367.29	-162.05
Industry	244.20	238.87	-5.33	251.84	263.53	11.69	244.08	253.61	9.53	230.43	257.56	27.14	218.02	287.53	69.51	2870.24	3086.26	216.02
Institutional	31.02	43.07	12.05	31.94	45.79	13.86	31.62	45.54	13.93	30.26	42.81	12.55	29.12	48.19	19.07	376.87	483.71	106.84
Agriculture	13.46	4.08	-9.38	13.23	8.45	-4.78	12.93	7.73	-5.20	11.31	9.33	-1.97	9.89	10.76	0.88	107.06	70.08	-36.98
HT Total	331.26	318.53	-12.73	338.27	349.99	11.73	329.34	334.04	4.70	314.23	339.16	24.92	301.39	386.58	85.19	3895.50	4020.50	125.00
Total (LT+HT)	1201.20	981.86	-219.33	1214.14	1062.39	-151.75	1195.65	1064.91	-130.74	1144.19	1099.97	-44.22	1228.09	1360.32	132.23	14391.76	14010.44	-381.32